

**St. George's Kidney Patients Association (SGKPA) - Registered Charity Number 1021655**  
Reports, Statement of Financial Activities, Balance Sheet and Notes  
For the Year Ended 31 December 2019

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**Trustees and committee members**

Michael Greatorex (Chair)  
Christine Lewin (Vice Chair)  
Catherine Brown (Honorary Secretary)  
Stephen Chang (Honorary Treasurer)  
Ama Basoah  
Sarah Southerton

**Independent Examiner**

Elaine Oddie OBE MA FCA FCCA  
NSO Associates LLP  
Chartered Certified Accountants  
75, Springfield Road  
Chelmsford  
Essex, CM2 6BJ

**Registered office**

St George's Hospital  
Blackshaw Road  
Tooting, London  
SW17 0QT

**Website and emails**

[www.sgkpa.org.uk](http://www.sgkpa.org.uk)  
[info@sgkpa.org.uk](mailto:info@sgkpa.org.uk)  
[donations@sgkpa.org.uk](mailto:donations@sgkpa.org.uk)

**Report of the trustees (the committee) for the year ended 31 December 2019**

St George's Kidney Patients Association (the Charity) is an unincorporated association registered with the Charity Commission of England and Wales (registered charity number 1021655) and approved by Her Majesty Revenue and Customs as a charity (charities tax reference XR36148).

The trustees present their annual report, statement of financial activities for the year ended 31 December 2019 and balance sheet as at 31 December 2019 of the Charity.

**1 Objects and principal activities**

The objects of the Charity as agreed with the Charity Commission are:

- Promote the relief of persons with kidney disease or renal failure.
- Advance education of the public on matters relating to kidney disease.

The principal activities of the Charity are to:

Provide medical, support and related equipment, aids and resources to hospitals, dialysis and care centres, which may not be available or may not be available in a timely manner from the NHS, to enhance the treatment, service experience and care of renal patients for the benefit of renal patients, in particular renal patients under the care of St George's Hospital, London.

Provide and advance education, knowledge and information on appropriate websites and media on the prevention, care and treatment of renal and related diseases, and the importance of kidney donation for transplantation for the benefit of the public, in particular renal patients and their families.

Promote, finance and organise activities and events for renal patients and their families that contribute to the maintenance and enhancement of the service experience, well-being and health of renal patients for the benefit of renal patients, in particular renal patients under the care of St George's Hospital, London.

**2 Financial review of the year**

The financial review of the Charity is set out in the notes on page 6 to the Statement of Financial Activities for the year and the Balance Sheet.

**3 Voting and non-voting members**

Voting members are members who have included their email address in their registration details as members and have notified the Charity should they change their email address. All communications from the Charity to voting members are by email. The Charity may also communicate with voting members by post. All other members are non-voting members.

**4 Committee members, officers and trustees**

The business and affairs of the Charity are managed and undertaken by the committee members of the Charity who are trustees of the Charity. Officers of the Charity, who are elected by the committee members are nominated trustees of the Charity. The chair, vice chair, secretary and treasurer are officers of the Charity.

Members of the committee and officers of the Charity are:

Michael Greatorex (chair)  
Christine Lewin (vice chair)  
Catherine Brown (secretary)  
Stephen Chang (treasurer)  
Ama Basoah  
Sarah Southerton

Michael Greatorex and Ama Basoah will retire as members of the committee by rotation in accordance with clause 10.5 of the Charity's constitution at the Charity's next annual general meeting and being eligible will offer themselves for re-election as committee members.

Only voting members are eligible to be a committee member. Such members who wish to serve on the committee could offer themselves for election at the annual general meeting of the Charity in accordance with the procedure set out in the Charity's constitution. The committee also has the power to co-opt a voting member to be on the committee provided the maximum number of committee members as stated in the constitution is not exceeded.

## 6 **Review of the year**

This year was the 25th anniversary year of transplantation at the hospital, the 20th anniversary of the fund raising Christmas concert and a patient celebrated the amazing milestone of 50 years as a transplant patient. All these were marked with news articles on our website [www.sgkpa.org.uk](http://www.sgkpa.org.uk). We used these events to raise awareness amongst our patients and ran a raffle to mark the transplantation anniversary, thanks to the generous donation of an iPad by the Murray family.

### New heating system

At the beginning of the year there were significant failures with the heating system in the Courtyard clinic. Transplant patients suffered and after SGKPA pressure on the hospital CEO, a new system was installed to resolve the issues.

### Dialysis Unit campaign

Over 1,300 patients with kidney failure are treated each year at St George's Hospital. Until 2018 many of these patients were receiving blood dialysis in cramped, unsuitable conditions contained in temporary trailers in the car park. Access was via wobbly metal stairs and nurses had to store their supplies in a container outside.

Our vision is to transform the experience of dialysis for patients at St George's Hospital from a make-do arrangement of temporary trailers in a car park to a purpose built facility where kidney patients can be cared for in warm and welcoming surroundings.

In particular our aim is to bring together all kidney outpatient services and staff under one roof to simplify patient treatment and the way staff work together to provide:

- Increased dialysis space for 90 dialysis patients, an increase of 54 from the current 36.
- Improved comfort and experience of all our patients, while they dialyse over 12 hours a week. It will be a relaxing space where they can talk and support each other as well as participate in activities whilst having treatment.
- A better waiting area with comfortable seating and artwork for the many additional hours spent waiting pre and post dialysis each week.

- An environment where our amazing staff can also feel inspired, motivated and excited to work in, while benefiting from the support of their other colleagues.
- A new meeting and seminar room space, equipped with media technology that will enable the interactive training of staff, students and new patients.

The hospital announced plans to replace the dialysis trailers with the redevelopment of the Courtyard clinic that would house 14 dialysis stations. We agreed with St George's hospital charity to fund additional items for the build to enhance patient experience. No specific details were agreed but an estimated contribution of between £70,000 and £100,000 was indicated. We agreed to begin a joint fundraising campaign. More details can be found at <https://www.sgkpa.org.uk/news/st-georges-hospital-charity-new-dialysis-unit-campaign>

Portable scanning equipment at the Courtyard premises

As reported in 2018, SGKPA agreed to purchase the above in 2019 at a cost of £15,177 for the Renal Unit. The benefit to patients is that they do not have walk long distances to have scanning done.

TV service and tablets

After consideration we decided to drop the plan to replace TV service with tablets for now. The security risks and operational overhead for staff were felt high. We considered fixing the tablets with a moveable armature but that was too expensive. We will revisit this at a later date.

#### 7 **Application of income and property of the Charity**

All (100 %) donations to and funds raised by the Charity are used to promote the objects and activities of the Charity.

All the officers and committee members are volunteers and do not receive any remuneration or benefits, other than benefits that are available to all members of the Charity, for their services.

#### 8 **Risks**

The Charity does not have any financial risks as there are no operational costs because all committee members are volunteers. The Charity will only make financial commitments on projects where it is certain that there are financial reserves to fully support such projects.

The major risk faced by the Charity is the lack of volunteers to be committee members to undertake activities in furtherance of the Charity's objectives. The committee is making every effort to recruit additional volunteers to serve on the committee.



Michael Greatorex

Chair, St George's Kidney Patients Association

On behalf of the trustees of St. George's Kidney Patients Association

Registered office: Blackshaw Road, Tooting, London, SW17 0Qt

19 August 2022

**Report of the Independent Examiner to the trustees and members of St. George's Kidney Patients Association (the Charity)**

I report to the trustees on the financial statements of St George's Kidney Patients Association (the Charity) for the year ended 31 December 2019 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the Charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the Charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's trustees as a body, for my work, for this report, or for the opinion I have formed.

**Responsibilities and basis of report**

As the trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Charity's financial statements carried out under section 145 of the Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145 (5) (b) of the Act.

**Independent Examiner's Statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirements that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable proper understanding of the financial statements to be reached.

Elaine Oddie OBE MA FCA FCCA  
NSO Associates LLP  
Chartered Certified Accountants  
75, Springfield Road  
Chelmsford  
Essex, CM2 6BJ

25 August 2022

**St. George's Kidney Patients Association (SGKPA) - Registered Charity Number 1021655**  
 Reports, Statement of Financial Activities, Balance Sheet and Notes  
 For the Year Ended 31 December 2019

**Statement of Financial Activities for the Year Ended 31 December 2019**

	Notes	2019 £	2018 £
<b>Fund Raising</b>			
Gross income	2	19,710	19,854
Expenses	2	<u>6,878</u>	<u>6,736</u>
<b>Income</b>			
Net income from fund raising		12,832	13,118
Donations	3	63,426	1,813
Donations and funds raised through Just Giving		3,732	1,403
Donations and funds raised through Virgin Money Giving		1,052	3,141
Interest received		667	426
Gift Aid tax repayment	4	<u>-</u>	<u>2,228</u>
Total income		<u>£81,709</u>	<u>£22,129</u>
<b>Expenditure</b>			
Patients benefits	5	25,689	15,660
Printing and stationery		-	96
Website		1,080	4,200
Annual General Meeting and Committee expenses		111	-
Independent examiner fess		480	480
Sundries		<u>320</u>	<u>174</u>
Total expenditure		<u>£27,680</u>	<u>£20,610</u>
<b>Surplus (deficit) income over expenditure</b>		<u>£54,029</u>	<u>£1,519</u>

**Balance Sheet at 31 December 2019**

	2019 £	2018 £
<b>Current assets</b>		
Cash at bank and in hand	43,312	48,706
Cash deposit	330,000	260,000
Debtors and prepayments	<u>-</u>	<u>252</u>
	373,312	308,958
<b>Less: Creditors</b>	<u>11,012</u>	<u>687</u>
<b>Total current assets</b>	<u>£362,300</u>	<u>£308,271</u>
Represented by		
<b>Reserves</b> at beginning of year	308,271	306,752
<b>Surplus (deficit) income over expenditure</b>	<u>54,029</u>	<u>1,519</u>
<b>Reserves</b> at end of year	<u>£362,300</u>	<u>£308,271</u>

**Notes to the Accounts**

- 1 The financial statements have been prepared under the historical cost convention, in accordance with Recommended Practice: Accounting and Reporting by Charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Ireland (FRS 102) issued in July 2014, and with the Charities Act 2011.
- 2 2019 fund raising gross income of £19,710 (2018 £19,854) was from the annual Christmas concert which after expenses of £6,878 (2018 £6,736) raised a net amount of £12,832 (2019 £13,118).
- 3 Donations received in 2019 of £63,426 were from well-wishers, and families and friends in memory of deceased former kidney patients, including £50,000 from the will of a deceased kidney patient.
- 5 2019 Patients benefits of £25,689 (2018 £15,660) were made up of (a) subscription to "Patient Line" to provide television for patients of £10,512 and (b) purchase of a portable scanning equipment for use at the Courtyard premises which costs £15,177.
- 6 No trustees received any remuneration or expenses reimbursements from the Charity.

The Statement of Financial Activities, Balance Sheet and related notes on page 6 were approved by the trustees on 19 August 2022 and were signed on their behalf by:

Stephen Chang  
Honorary Treasurer  
St George's Kidney Patients Association

19 August 2022